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To: Potter, Dolly; Vandendoren, Alain; Wagner, James; West, Scott; Kannegieter, Byron; Kelley, Kevin

Subject: CEMS Obsolete Equipment Replacement AFE

Date: Monday, July 30, 2007 1:51:52 PM

Here is an estimate for the AFE.

CISCO Installation Certification Contingency Total Demo 2007 Phase 1 40 20 5 65 5 2008 Phase 2 135 70 30 24 259 20 2009 Phase 3 90 110 30 23 253 40

Phase 1 replaces the NOx analyzers

Phase 2 replaces the DARS, commissions the O2 analyzer, and replaces the SOx analyzer. One opacity monitor would be replaced (DR-5).

Phase 3 replaces the three remaining opacity monitors for BO-1, BO-2, and CA-3

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